

<b><u>Appendix 2 : AREA WEST CAPITAL PROGRAMME 2015/16</u></b>	<b>2015/16 Estimated Spend £</b>	<b>Actual Spend to 30/09/2015 £</b>	<b>2015/16 Remaining Budget £</b>	<b>Future Spend £</b>	<b>Responsible Officers comments on action on slippage and performance against targets</b>
Forton Community Association	12,500	0	12,500	0	Provisional grant awarded 15.8.2012 for a Community Centre Project. 21.8.2013 grant extended until 31.3.2014. Member/Officer discussion about the viability and delivery of this scheme is still ongoing. Other sources of funding may also be needed.
Chaffcombe Village Hall	7,191	0	7,191		Grant awarded at July 2015 Committee
<b>Total West Capital Programme Approved in Detail</b>	<b>19,691</b>	<b>0</b>	<b>19,691</b>	<b>0</b>	

**Approved in Principle and  
Unallocated**

Ilminster Community Office	0		0	20,000	
Area West Markets Improvement Group (Nov 2010 committee)	5,660		5,660		
Unallocated Programme	0		0	112,521	As projects are agreed at committee funding is shown in main programme above. Additional £25,000 awarded February 2015 for 2015/16.
<b>Total Approved in Principle and Unallocated</b>	<b>5,660</b>		<b>5,660</b>	<b>132,521</b>	

**Summary**

West Capital Programme	19,691	0	19,691	0	
Reserve Schemes (Approved in Principle and Unallocated)	5,660		5,660	132,521	
<b>Total Programme to be Financed</b>	<b>25,351</b>	<b>0</b>	<b>25,351</b>	<b>132,521</b>	